



UNIT:

DISTRICT:

Popcorn Kernel:

Contact Phone:

Unit Leader:

Contact Phone:

2019 Total Amount Sold:

2020 Unit Goal:

Bonus 2% Commitment
Amount and Yes/No:

2020 Individual Goal:

Number of Scouts in Unit:

Kickoff Date:

How do you plan on
distributing the proceeds?
(Unit percentage, fees paid, activities
covered, scout accounts, books, awards)

Signatures:

Unit Committee Chair

Unit Popcorn Kernel

Unit Leader

2020-2021 Program Plan

1. Enter all your activities and costs under each month.
2. Enter your number of Scouts and unit commission %.
3. Fill in the five shaded fields at the bottom of the sheet.

Pack/Troop	
Number of Scouts in Unit	
Unit Commission %	

September		October		November	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

December		January		February	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

March		April		May	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

June		July		August	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

	Registration & Insurance		Total Activity Cost & Expenses
	Boy's Life		Other Unit Expenses
	Uniform		Unit Sales Goal
	Advancements		Scout Sales Goal
	Total Expenses		Unit Commission

Unit Leader

Unit Committee Chair

Unit Popcorn Kernel